



PETROVIETNAM POWER NHON TRACH 2 JOINT STOCK COMPANY
(NT2)

Dong Nai, August 15th 2016

MONTHLY BUSINESS NOTICE
(August 2016)

NT2 is pleased to update to our esteemed shareholders and potential investors with our actual business performance in July, as well as our business plan in August 2016 as follow :

1. Business Performance Result in July, 2016

a. Commercial Power Production:

(NT2's 2016 business plan was based on the oil price of USD 60/barrel, which is equivalent to gas price of 5.2 USD /million BTU)

No	Content	Plan for July 2016	Result in July 2016	Actual Performance to Plan in July 2016 (%)	Accumulated up to July 2016	Accomplishment of 2016 Plan (%)
	(1)	(2)	(3)	(4)=(3)/(2)	(5)	(6)
1	Commercial Electricity Output (million kWh)	277.23	367.53	132.6%	3,129.53	70.33%
2	Electricity Sales Revenue (VND billion)		418.57		3,370.76	56.26%

(Calculated at the official USD/VND exchange rate on 12/08/2016)

Notes :

- Actual gas price in July 2016 was set at 4.08 USD/million BTU.
- In July 2016, NT2 minor inspection has been carried out and safely completed ahead of schedule. Thanks to this maintenance, NT2 capacity has been increased 12 MW. The efficiency is also improved heat rate - 20BTU/kWh. Thus, NT2 revenue will be increased further 300 VND million per day.

b. Main Corporate Events in July 2016 :

- July 01st, dialogue meeting with NT2's investors at HoSE;
- July 01st, 04 years of participation in competitive electricity market;
- July 13rd, health, safety and environment training for NT2 staffs;



- July 18th, disclosure of Financial statement for the first 06 months of 2016;
- From July 19th to 24th, GT6 minor inspection;
- July 20th, the Board of directors meeting;
- July 21st, disclosure of 2016 cash dividend payment;
- July 22nd, reporting on the record date for 2016 cash dividend payment ;
- From July 24th to 30th, GT5 minor inspection;
- July 28th, reporting on corporate governance for the first 06 months of 2016;
- July 29th, awards ceremony of best annual reports and sustainable development reports 2016 at HoSE.

2. Business Plan for August, 2016

a. Commercial Power Production in August

- Commercial Electricity Output of August 2016 as per monthly business plan is 285.99 million kWh. By August 14th, NT2 has generated 206.5 million kWh, which is equivalent to 72.21% of its monthly business plan.

b. Main Corporate Events Scheduled for August 2016

- August 1st, VSD and HoSE announced the record date for NT2 cash dividend payment for 2016;
- August 8th, health, safety and environment training for NT2 staffs;
- August 12th, ex - dividend date;
- August 10th, disclosure of audited Financial statement for the first 6 months of 2016;
- August 15th, the record date for 2016 cash dividend payment;
- August 16th, press meeting for typical company of PetroVietNam ;
- August 18th, fire fighting training;
- August 31st, the cash dividend payment for 1st time of 2016.



THE GENERAL DIRECTOR



Hoàng Xuân Quốc